

## Part 1: Key numbers

REVENUE	
Education	
Primary and lower secondary school	169.262.485 DKK / 22.757.171,84 Euro
Vocational educations and youth educations	79.359.998 DKK / 10.669.872,37Euro
Short and medium-cycle higher education	45.321.080 DKK / 6.093.373,88 Euro
Long cycle higher education	54.786.281 DKK / 7.365.960,69 Euro

Education, others	5.511.588 DKK / 741.027,49Euro	
Exam	2.741.059 DKK / 368.532,64 Euro	
Total revenue for education:	356.982.491 DKK / 47.995.938,93 Euro	
Business		
The municipality area	17.073.818 DKK / 2.295.557,75 Euro	
The regional area	1.882.098 DKK / 253.046,19 Euro	
The governmental area	1.098.751 DKK / 147.725,97 Euro	
Private businesses	8.194.502 DKK / 1.101.742,59Euro	
The parish area	4.122.317 DKK / 554.241,39 Euro	
Total revenue Business:	32.371.485 DKK / 4.352.313,78 Euro	
Others		
Abroad	4.378.344 DKK / 588.663,97 Euro	
Total revenue Others:	4.378.344 DKK /588.663,97 Euro	
Revenue combined in total 2021: 393.732.320 DKK / 52.936.916,69 Euro		

DISTRIBUTION OF REVENUE		
Administration percentage	7,2%	Management costs: 3,79 Euro.  Negative return on the investment pool -457.187,8 Euro
Individual distribution	97,5%	47.174.560,48 Euro individually distributed 1.200.429,53 Euro collectively distributed
Payment to publishers and other publishers	147 mio. kr. / 19.764.003 Euro 56,3 %	Individual payments
Payment to writers and translators	79 mio. kr. / 10.621.471 Euro 30,3 %	both for fiction, non-fiction, journalist, etc. (Individual payments)
Payment to visual artists	20,5 mio. kr. / 2.756.204,50 Euro 7,9 %	visual art, graphics, photo (incl. press photo) (Individual payments)
Payment to notes	14,5 mio. kr. / 1.949.510,50 Euro 5,6 %	Composers, song writers (Individual payments)
Payment to journalists/press	Sum:	Cannot be calculated specifically
Payment in total 2022	261 mio. kr. /35.091.189 Euro	Danish individual rights holders
Payment in total 2022	49,1 mio. kr. / 6.601.445,9 Euro	Foreign individual rights holders

Other info		
Inhabitants pr January 1., 2021		5,9 mio.
Primary and lower secondary school	695.819 Students	In Danish, this category contains: Folkeskoler, privat- og friskoler, efterskoler, Forberedende Grunduddannelser (FGU), specialskoler på grundskoleniveau
Vocational educations and youth educations	224.224 Students	In Danish, this category contains: Gymnasier, handelsskoler, landbrugsskoler, social- og sundhedsassistent, sygeplejerske etc.
Short and medium-cycle higher education	105.361 Students	In Danish, this category contains: Kunst- og filmskoler, professionshøjskoler, erhvervsakademier
Long cycle higher education	115.780 Students	In Danish, this category contains: Universiteter

## **PART 2: Other news**

Agreements since last Nordic Meeting	
New agreement with general upper secondary education, social and health care training program and Vocational educations	New conducted surveys in three fields - general upper secondary education, social and health care training program and Vocational educations -meant that new agreements have been made, each resulting in a 9,3% increase of the remuneration

Preparatory youth education	New agreement with the Preparatory youth education, which is a new, merged education area. The new agreement will not influence the overall level of remuneration as it equalized the decline in other educational areas proportionally.
Business Academies	During 2017 and 2018 we conducted a survey of the copying patterns at the Business Academies – the first in this area. The survey demonstrated a much higher consumption than anticipated and these patterns has now resulted in a new agreement with a 60 % price increase.
Agreement regarding public events and concerts	An agreement allowing the use of song texts at public events (not political or commercial). The agreement is limited to Danish rightsholders (rightsholders living in Denmark or Danish rightsholders living abroad). A new ECL approval based on the DCA article 50(2)
Collaboration with the Royal Danish Library (the administrative library)	A trial agreement that allows government institutions with an agreement with Copydan to order non-fiction texts to be delivered digitally. Otherwise, the library delivers the texts by sending the book via postal services. A new ECL approval based on the DCA article 50(2)

Projects since last meeting	
Optimization project	Optimization of registration in our database of rightsholders through automatic loading of reports, automatic database searches and data enrichment.
Digital reporting	Survey of new digital reporting possibilities through for instance digital platforms like Google Dive, Dropbox and OneNote as well as educational platforms like Meebook and Lectio
Navision project	Comprehensive IT-project designed to split our IT infrastructure from the rest of the Copydan-associations. At the same time, we have established a new mail domain, @tekstognode.dk
University survey	New survey started in 2018 among all 8 universities in Denmark. Gathering of data was finished in 2022 and then the agreements shall be renegotiated.
Thank you-campaign	Use of ambassadors (writers and composer) in the communication campaign that supports the reporting activities carried out by the primary schools. Production of materials, small films etc.
New website and presence on LinkedIn	Fusion of two prior websites to one united, adapted all target groups. Launch of presence on LinkedIn with weekly posts, news, and campaigns.
LEGISLATION CHANGES	
Two step implementation of the DSM-directive	- The first step of the implementation consists of implementing articles 15 and 17 and the SatCab IIDirective.

Modernized compensation scheme on private copying levies -	The second step of implementing the DSM-directive will take place in 2022 and a proposal is expected to be made public before the summer vacation.  The Compensation scheme has been extended to also cover devices in order to ensure compliance with EU law. At present the levy system doesn't cover compensation for text but rightsholders are trying to get text included in the system. An evaluation is due to take place in about two years. Also worth noting that there is a court case in Denmark where the rightsholders have made a claim against the Ministry of Culture for neglecting to adapt the levy system in accordance with EU legislation and EU case law.
OTHER NEWS	
NOTA	Nota – Copyright Tribunal decision of November 3rd 2021. In the decision the specific tariffs and the remuneration system was set out.  Following the decision from the tribunal the parties are currently negotiating the concrete amount to be paid from NOTA and STUK to the rightsholders, as nothing has been paid since 2018. <a href="https://kum.dk/fileadmin/kum/2_Kulturomraader/Ophavsret/Ophavsretslicensnaevnet/Ophavsretslicensnaevnet/Ophavsretslicensnaevnet/Ophavsretslicensnaevnets-kendelse-i-sag-nr. 123.pdf">https://kum.dk/fileadmin/kum/2_Kulturomraader/Ophavsretslicensnaevnets-kendelse-i-sag-nr. 123.pdf</a>
Digital copies of newspapers	Newspapers (digital/analogue) – There are continuous discussions on whether digital copying of newspapers should be licensed through Copydan.